

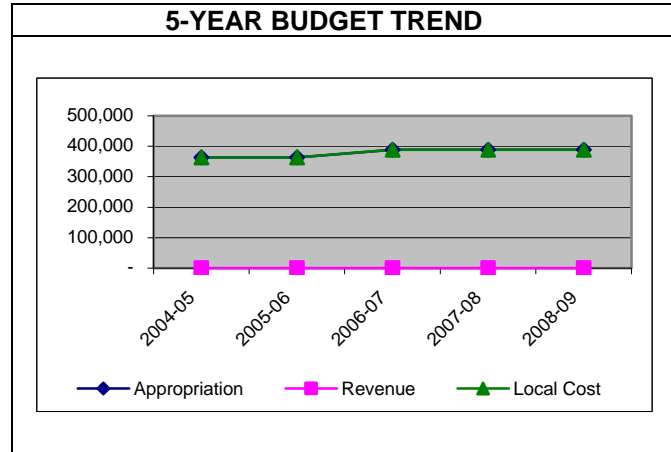
Litigation

DESCRIPTION OF MAJOR SERVICES

The litigation budget finances external attorney services and other litigation related expenses. The Board approved the establishment of this budget unit in 2001-02. The use of contingencies may be required for any new major contracts, or for any material amendments to existing legal contracts during the fiscal year.

There is no staffing associated with this budget unit.

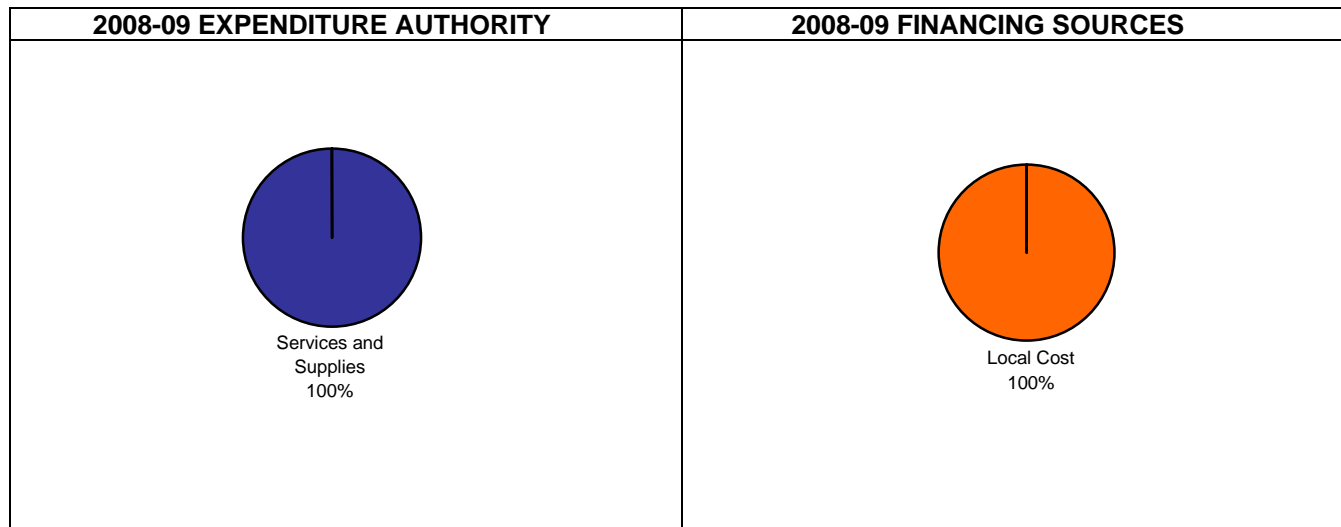
BUDGET HISTORY



PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	630,025	438,320	15,441	463,681	463,681
Departmental Revenue	500,000	200,000	-	75,000	75,000
Local Cost	130,025	238,320	15,441	388,681	388,681

Departmental revenue amounts listed in 2004-05, 2005-06, and 2007-08 represent Board of Supervisors approved uses of Restitution Reserves to finance the cost of the corruption litigation.

ANALYSIS OF PROPOSED BUDGET

GROUP: Administrative/Executive
DEPARTMENT: County Administrative Office
FUND: General

BUDGET UNIT: AAA LIT
FUNCTION: General
ACTIVITY: Legislative and Administrative

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<u>Appropriation</u>							
Services and Supplies	630,025	438,320	15,441	463,681	388,681	388,681	-
Total Appropriation	630,025	438,320	15,441	463,681	388,681	388,681	-
<u>Departmental Revenue</u>							
Operating Transfers In	500,000	200,000	-	75,000	-	-	-
Total Financing Sources	500,000	200,000	-	75,000	-	-	-
Local Cost	130,025	238,320	15,441	388,681	388,681	388,681	-

There is no change anticipated in 2008-09 to this budget unit from the prior fiscal year.

